state of Kansas County 2015

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

Hodgeman County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget				
		Page	Budget Authority	Amount of 2014	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Limit	for 2015	2					
Allocation of Vehicle Taxes		3]				
Schedule of Transfers		4	_				
Statement of Indebtedness		5					
Statement of Lease-Purchases		6	1				
Fund	K.S.A.						
General	79-1946	7	3,410,167	2,902,998			
Bond & Interest	10-113	8	525,000	178,760			
Road & Bridge	79-1946	9	1,440,172	1,080,403			
Extension Council	2-610	10	102,600	98,322			
Noxious Weed	2-1318	10	467,850	209,016			
County Hospital	19-4601	11	300,000	284,950			
Ambulance	19-262	11	215,000	149,993			
Hospital No-Fund Warrants		12	11,649				
		12	:				
Noxious Weed Capital Outlay		13	113,000				
Special Drug and Alcohol		13	5,000				
E911		14	125,000				
		14					
Non-Budgeted Funds-A		15		<u> </u>			
Non-Budgeted Funds-B		16					
Non-Budgeted Funds-C		17					
Totals		XXXXX	6.715,438	4,904,442			
Budget Summary	•	18					
Budget Summary2			1		County Clerk's Use Onl		
Neighborhood Revitalization Reb	ate		Vote publication required?	Yes			
Assisted by:			2 0		Nov 1, 2014 Total Assessed Valuation		

4 60	sisted	hv.	
150	SISTECT	UV:	

Kennedy McKee & Company LLP

Address:

1100 W Frontview St

Dodge City, KS 67801

Email:

2014

Governing Body

Amount of Levy

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+	\$_	4,497	
2.	Debt service levy in 2014 budget	-	\$ -	4,317),477 7,205
3.	Tax levy excluding debt service		3	4,317	,393
	2014 Valuation Information for Valuation Adjustments				
4.	New improvements for 2014: +	40,817			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 701,702 5b. Personal property 2013 - 782,360				
	5c. Increase in personal property (5a minus 5b) + (Use Only if	(> 0)			
6.	Valuation of property that has changed in use during 2014:	0			
7.	Total valuation adjustment (sum of 4, 5c, and 6)	40,817			4
8.	Total estimated valuation July 1,2014 57,362,011				
9.	Total valuation less valuation adjustment (8 minus 7)	57,321,194			
10.	Factor for increase (7 divided by 9)	0.00071			
11.	Amount of increase (10 times 3)	+	\$.		3,074
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	4,32	0,469
13.	Debt service levy in this 2015 budget			17	8,760
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	4,49	9,22 <u>9</u>
15.	Consumer Price Index for all urban consumers for calendar year 2013		_		.50%
16.	Consumer Price Index adjustment (3 times 15)		\$.	6	4,761
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publi (14 plus 16)	ication.'	\$ =	4,56	3,990

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax	Allo	cation for Year	2015
for 2014	Levy Amount	MVT	RVT	16/20M Veh
General	2,463,415	125,851	1,389	17,707
3 ond & Interest	180,477	9,220	102	1,297
Road & Bridge	1,066,026	54,461	602	7,663
Extension Council	96,970	4,954	55	697
Noxious Weed	205,986	10,523	116	1,481
County Hospital	286,486	14,636	162	2,059
Ambulance	101,925	5,207	58	733
Hospital No-Fund Warrar		4,934	55	694
TOTAL	4,497,872	229,786	2,539	32,331
County Treas Motor Veh	icle Estimate	229,786	-	
County Treasurers Recre	ational Vehicle Est	imate	2,539	
County Treasurers 16/20	32,331			
Motor Vehicle Factor		0.05109		
	Recreational Vehi	cle Factor	0.00056	
		16/20M Vehi	cle Factor	0.00719

Hodgeman County

Schedule of Transfers

Expenditure	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
Fund Transferred	To:	2013	2014	2015	Statute
From:	Special Machinery	100,000	-		68-141g
Road and Bridge	Ambulance Equipment	50,000	20,000	40,000	68-590
Ambulance	Ambulance Equipment	30,000			2-1318
1107016 45 11 5-11	Noxious Weed Capital Outlay	20,843	16,283	15,000	8-145
Special Motor Vehicle	General	20,043	10,203	100,000	19-119
General	Municipal Equipment Reserve			50,000	19-120
General	Capital Improvement		0.7.000		
Road and Bridge	Special Highway Improvemen	175,000	25,000	50,000	68-590
Municipal Equipment Reserv	General	30,000			19-119
Capital Improvement	General	40,000	-		19-120
Cupital Improvement					
	 				T i
	Total	415,843	61,283	255,000	
		415,015	16,283	15,000	
	Adjustments*	415.942		240,000	1
	Adjusted Totals	415,843	45,000	240,000	J

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Date	Interest		Beginning Amount	Date	Due	Amou 20	int Due	Amou 201	int Due 15
of	of	of	Rate	Amount	Outstanding Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Fillicipai	morest	r mo.pu		
General Obligation:				1 100 000	525,000	3/1,9/1	9/1	19,600	165,000	13,413	175,000
Hospital Bonds	12/1/2006	9/1/2027	3.70-5.00	4,100,000		3/1, 9/1	9/1	91,163	235,000	86,463	240,000
Refunding Bonds	6/5/2013	9/1/2027	2.00-3.00	4,205,000	4,155,000	3/1, 9/1	- 3/1	71,103	1100,000		
Total G.O. Bonds					4,680,000			110,763	400,000	99,876	415,000
Revenue Bonds:		-									
			1								
Total Revenue Bonds								<u>-</u>			
Other: Hospital No-Fund Warrants	9/1/2009	8/20/2014	3.00-4.00	600,000	120,000	2/20, 8/20	2/20, 8/20	3,600	120,000		
1103 Dital 140-1 thie 14 diffate	77.72007										
					120,000			3,600	120,000		
Total Other			 		4,800,000			114,363		99,876	415,000
Total Indebtedness	L	<u>L</u>		<u> </u>	4,000,000						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
2 Motorgraders	10/13/2009	60	4.00	112,500	24,297	25,269	
Bomag Landfill Compactor	4/29/2011	36	3.30	75,000	20,653	21,334	
Energy Conservation Improvements		84	5.19	100,000	72,344	17,217	17,217
Energy Conservation improvements	11/21/2012	60	3,25	107,500	86,960	23,536	23,536
Fire Truck	7/8/2013	60	2.65	456,729	257,229	55,609	55,609
Motorgrader/Wheel Loader	11012013		2.05				
		-					
<u> </u>							
	 						
	 						
		 					
	ļ						
		<u> </u>					
				Totals	461,483	142,965	96,362

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

UND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
dopted Budget	Actual for 2013	Estimate for 2014	Year for 2015
reneral	2,866,984	2,938,745	564,091
Resources Available:	2,000,00		
xpenditures:	92,932	80,000	92,000
County Commissioners	60,876	65,220	65,220
County Clerk	81,927	88,000	95,000
County Treasurer	50,017	51,000	52,000
County Attorney	59,471	67,000	62,800
Register of Deeds	45,300	39,344	39,402
District Court	424,169	421,000	425,000
aw Enforcement		182,000	182,000
Health Department	175,792	174,000	186,400
Solid Waste	148,379	128,000	234,000
Courthouse General	109,386	35,000	37,500
Park and Pool	30,024		30,400
Election	16,003	30,400	142,000
Appraiser Cost	105,435	127,000	
Tort Liability	104,918	120,000	120,000
Employee Benefits	1,193,109	1,135,000	1,353,000
Emergency Management	7,135	11,300	13,800
Economic Development	32,800	33,800	34,800
Fair	13,127	14,100	14,458
Soil Conservation	22,000	24,000	24,000
Elderly Services	17,325	17,325	20,462
Historical Society	3,000	3,000	3,000
Mental Health/Retardation	27,925	27,925	27,925
Transfer to Capital Improvement	0	0	50,000
Transfer to Equipment Reserve	0	0	100,000
	0	0	5,000
"Land Rush"	0		0
			0
			0
			0
0			0
			0
0			0
0			0
0			
0			0
0			
0			
0	(
0	(
Cultural	(
0	(
Subtotal	2,821,050	2,874,414	3,410,167
Bustotai			
			T
Neighborhood Revitalization Rebate			
Neighborhood Keyhalization Kebate	25,21	3	
Miscellaneous			
Does miscellaneous exceed 10% of Total E	2,846,26	3 2,874,414	3,410,167
Total Expenditures	2,846,26		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	2,765,00		
2013/2014/2015 Budget Authority Amoun	2,700,00	1-Appropriated Balanc	
	INOI Total Essect 4	ture/Non-Appr Balanc	3,410,167
See Tab A	Total Expendi	ture/Non-Appt Balanc Tax Require	
			56,922
D	elinquent Comp Rat	e: 2.0% ' 2014 Ad Valorem Ta	
	Amount of	7014 Vo Astorem 19	A

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FUND PAGE FOR FUNDS WITH A TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2013	Estimate for 2014	Year for 2015
General Unencumbered Cash Balance Jan 1	245,476	20,721	64,331
Receipts:	1,971,723	2,438,781	XXXXXXXXXXXXXXX
Ad Valorem Tax	9,882	10,000	
Delinquent Tax	143,230	108,654	125,851
Motor Vehicle Tax	1.547	815	
Recreational Vehicle Tax	19.106	17,780	17,707
16/20M Vehicle Tax	17,100		0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	74,785	55,000	60,000
Mineral Production Tax	16,983	15,036	
Health Department Grants	15,417	10.000	
Penalties and Interest	15,417	10,000	
Licenses, Fees, and Permits:		10.000	10,000
Register of Deeds - Mortgage Registration	11,795		
County Officer Fees	28,858		
Other	39,369	25,000	25,000
Charges for Services			
Health Department	104,764		
Police Protection	66,500		80,500
Pool	7,340	7,000	7,000
		16.000	3 15,000
Transfer from Special Motor Vehicle	20,843		15,000
Transfer from Equipment Reserve	30,000		
Transfer from Capital Improvements	40,000)	
CD (IDD)			
In Lieu of Taxes (IRB)	6,290	5,00	5.000
Interest on Idle Funds	13.076	`	
Miscellaneous		10,00	10,000
Does miscellaneous exceed 10% of Total F	2,621,508	2,918,02	4 499,76
Total Receipts	2,866,984		·
Resources Available:	2,800,984	4,230,14	207,0

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FUND PAGE - GENERAL DETAIL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
General Fund - Detail Expenditures			
Expenditures:			
County Commissioners	56,450	57,000	58,000
Salaries	33,747	22,000	32,000
Contractual	2,735	1,000	2,000
Commodities	2,133	1,000	
Capital Outlay	<u> </u>		
	92,932	80,000	92,000
Total	92,932		
County Clerk	54.700	55,500	57,000
Salaries	54,789	5,220	5,000
Contractual	3,761	4,500	3,220
Commodities	2,326	4,300	2,220
Capital Outlay	40.000	(5 220	65,220
Total	60,876	65,220	03,220
County Treasurer			94 000
Salaries	75,764	80,000	84,000
Contractual	4,579	4,000	4,000
Commodities	1,584	4,000	7,000
Capital Outlay			25.000
Total	81,927	88,000	95,000
County Attorney			
Salaries	48,009	48,000	48,000
Contractual	675	1,000	1,000
Commodities	1,333	2,000	3,000
Capital Outlay			
Total	50,017	51,000	52,000
Register of Deeds			
Salaries	54,036	58,200	54,000
Contractual	3,909		4,900
Commodities	1,526		3,900
		T	
Capital Outlay	59,471	67,000	62,800
Total	35,171	27,144-	
District Court			
Salaries	37,690	33,508	33,508
Contractual	7,610		
Commodities	7,010	5,000	2,071
Capital Outlay	15 200	39,344	39,402
Total	45,300	39,344	37,402
Law Enforcement		225 000	329,000
Salaries	320,541		
Contractual	43,393		
Commodities	60,235		
Capital Outlay		4,000	
Total	424,169	421,000	425,000
Health Department			100 500
Salaries	115,729		
Contractual	19,647		
Commodities	40,416	35,000	27,900
Capital Outlay			
Total	175,792	182,000	182,000
	200 12	002.50	1 012 421
Total - Page 7b	990,484	993,564	1,013,422

Page 7b

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Solid Waste			00.400
Salaries	58,042	60,000	82,400
Contractual	19,226	30,000	34,000
Commodities	71,111	84,000	70,000
Capital Outlay			
Total	148,379	174,000	186,400
Courthouse General			
Salaries	21,766	23,000	25,000
Contractual	72,194	000,08	128,000
Commodities	15,426	25,000	25,000
Capital Outlay			56,000
Total	109,386	128,000	234,000
Park and Pool			
Salaries	21,082	26,000	26,000
Contractual	2,314	2,000	2,500
	6,628	7,000	9,000
Commodities	3,0		
Capital Outlay	30,024	35,000	37,500
Total	50,021		
Election	1,591	5,400	6,500
Salaries	7,231	15,000	15,400
Contractual	7,181	10,000	8,500
Commodities	7,181	10,000	0,500
Capital Outlay	16,003	30,400	30,400
Total	10,005	"J <u>O</u> ,TOO	30,100
Appraiser Cost	71.043	78,000	78,000
Salaries	74,042	40,000	55,000
Contractual	27,530	9,000	9,000
Commodities	3,863	7,000	7,000
Capital Outlay	105.425	127,000	142,000
Total	105,435	127,000	142,000
Tort Liability			
Salaries		100.000	100,000
Contractual	104,918	120,000	120,000
Commodities			
Capital Outlay			100.000
Total	104,918	120,000	120,000
Employee Benefits			
Health Insurance/Costs	1,048,576		
FICA and Medicare	120,449		
KPERS	121,730		123,000
Reimbursed Expenditures	(97,646)	
Total	1,193,109	1,135,000	1,353,000
Emergency Management			
Salaries	5,158		
Contractual	1,285	1,800	
Commodities	692		2,500
Capital Outlay			
Total	7,135	11,300	13,800
1 O 2001			
Total - Page7c	1,714,389	1,760,700	2,117,100

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FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year Estimate for 2014	Proposed Budget Year for 2015
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	101 101 2015
Expenditures:			
Economic Development		22 900	34,800
Appropriation	32,800	33,800	34,800
Contractual			
Commodities			
Capital Outlay		22.000	34,800
Total	32,800	33,800	34,000
Fair		14.100	14 450
Appropriation	13,127	14,100	14,458
Contractual			
Commodities			
Capital Outlay			14.450
Total	13,127	14,100	14,458
Soil Conservation			21,000
Appropriation	22,000	24,000	24,000
Contractual			
Commodities			
Capital Outlay			
Total	22,000	24,000	24,000
Elderly Services			
Appropriation	17,325	17,325	20,462
Contractual			
Commodities			
Capital Outlay			
Total	17,325	17,325	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Contractual			
Commodities			
Capital Outlay			
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	9,925	9,925	9,925
Area Mental Health Appropriation	18,000		18,000
Commodities			
Capital Outlay			
Total	27,925	27,925	27,925
Transfer to Capital Improvement			
Operating Transfer			50,000
Contractual			
Commodities Control		-	
Capital Outlay	0	0	50,000
Total Page 1			
Transfer to Equipment Reserve	- 	-	100,000
Operating Transfer		 	1,00,000
Contractual			
Commodities			+
Capital Outlay	- 	0	100,000
Total	<u> </u>		100,000
Total - Page7d	116,177	120,150	274,645

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FUND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2013	Estimate for 2014	Year for 2015
General Fund - Detail Expend	Actual for 2013	Latinate for 2011	
Expenditures:			
"Land Rush"		0	5,000
"Land Rush"	0		5,000
Contractual			
Commodities			
Capital Outlay			
	0	0	5,000
Total			
Salaries			
Contractual			
Commodities			
Capital Outlay		0	
Total	0	<u> </u>	
Salaries		ļ	
Contractual			
Commodities		<u> </u>	
Capital Outlay			
	0	0	0
Total			
Salaries			
Contractual			
Commodities			
Capital Outlay			0
Total	0	0	1
Salaries			
Contractual			
Commodities			
Capital Outlay	C	0	0
Total			
Salaries			
Contractual		 	
Commodities			
Capital Outlay			
Total		0	0
Contractual			
Total) (0
10ta1			
Salaries		+	
Contractual			
Commodities			
Capital Outlay			1 0
Total		0()
Salaries			<u> </u>
Contractual Commodities			
Capital Outlay		0	0 (
Total		<u> </u>	
		0	5,000
Total - Page7e		0	2,000

Page 7e

FUND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2013	Estimate for 2014	Year for 2015
General Fund - Detail Expend	Actual for 2013	Latinate for Mar 1	
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total			
Salaries			
Contractual			
Commodities			
Capital Outlay		0	0
Total	0		
Salaries			
Contractual			
Commodities			
Capital Outlay -		0	0
Total			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	- 0	0	0
Total			
Contractual			
Judgments		0	0_
Total			
Cultural			
Salaries			
Contractual			
Commodities		+	
Capital Outlay			0
Total		<u></u>	
Salaries			
Contractual			
Commodities		· · · · · · · · · · · · · · · · · · ·	
Capital Outlay			
Total		0 0	0
-			0
Total - Page 7f		0	0
	000.40	4 993,56	4 1,013,422
Total - Page7b	990,48	4 993,30	1,015,122
Total Page 7a	1,714,38	9 1,760,70	0 2,117,100
Total - Page 7c	1,71,100		
Total - Page7d	116,17	7 120,15	0 274,645
10tal - 1 ago / a			# 000
Total - Page7e		0	5,000
	2001.00	2 274 41	4 3,410,167
Total Detail Expenditures**	2,821,0	2,874,41	3,410,107

Total Detail Expenditures**

2,821,050 | 2,8/4,414 |

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2013	Estimate for 2014	Year for 2015
Bond & Interest	128,098	202,495	113,126
Unencumbered Cash Balance Jan 1	120,000		
Receipts:	278,264	178,672	XXXXXXXXXXXXXXXXX
Ad Valorem Tax	1,163	1,000	1,000
Delinquent Tax	21,408	15,335	9,220
Motor Vehicle Tax	231	115	102
Recreational Vehicle Tax	2,941	2,509	1,297
16/20M Vehicle Tax	280,302	225,000	225,000
Sles Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	834		
Does miscellaneous exceed 10% of Total F			
Total Receipts	585,143		
Resources Available:	713,241	625,126	349,745
Expenditures:			
Debt Setvice:			
Principal	380,000	400,000	
Interest	130,746	112,000	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total	£		70.7.000
Total Expenditures	510,740		
Unencumbered Cash Balance Dec 31	202,495		6 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	520,000	512,00	525,000
	Not	n-Appropriated Balance	e
	Total Expendi	ture/Non-Appr Balanc	
		Tax Require	d 175,255
]	Delinquent Comp Rate	2.0%	3,505
	Amount of	2014 Ad Valorem Ta	178,760

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FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A LAX	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2013	Estimate for 2014	Year for 2015
Road & Bridge	160,375	160,035	101,797
Unencumbered Cash Balance Jan 1	100,575		
Receipts:	976,068	1.055,366	XXXXXXXXXXXXXXX
Ad Valorem Tax	4,382	5,000	
Delinquent Tax	63,504	53,785	
Motor Vehicle Tax	682	403	400
Recreational Vehicle Tax			+
16/20M Vehicle Tax	8,757	197,981	
Special City & County Highway	207,617	197,501	202,12
County Equalization			
Other Reimbursements	98,710	30,000	10,000
Office Rominess			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		1 251 22	7 279,156
Total Receipts	1,359,720		
Resources Available:	1,520,095	1,511,37	300,933

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Hodgeman County

2015

FUND PAGE - ROAD		Current Year	Proposed Budget
Adopted Budget	Prior Year	,	Year for 2015
Road & Bridge	Actual for 2013	Estimate for 2014	380,953
Resources Available:	1,520,095	1,511,372	360,933
Expenditures from detail page:			
Highways and Streets:		510.015	525 512
Salaries	484,652	519,915	525,512
Contractual	58,315	174,930	174,930
Commodities	542,093	689,730	689,730
Transfer to Special Machinery	100,000		50,000
Transfer to Special Highway Improvement	175,000	25,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E		1 400 575	1,440,172
Total Expenditures	1,360,060		
Unencumbered Cash Balance Dec 31	160,035		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	1,454,575	1,409,575	
	Non-	Appropriated Balance	1 110 150
	Total Expenditu	ire/Non-Appr Balance	
•		Tax Required	
D	elinquent Comp Rate:	2.0%	21,184
	Amount of 2	2014 Ad Valorem Tax	1,080,403

FUND PAGE FOR FUNDS WITH A TAX	CLEVY		D. J. J. Dudgot
FUND PAGE FOR FORDS 112222	Prior 1 car	Current Year	Proposed Budget
Adopted Budget Extension Council	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,172	0	0
Receipts:	85,722		XXXXXXXXXXXXXXXX
Ad Valorem Tax	414	500	500
Delinquent Tax	6,088	4,723	4,954
Motor Vehicle Tax	65	35	55
Recreational Vehicle Tax	846	773	697
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous 1109/ of Total P			
Does miscellaneous exceed 10% of Total R	93,135	101,100	6,206
Total Receipts	96,307		
Resources Available:			
Expenditures:	96,307	101,100	102,600
Appropriation	70,507		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	06.20	7 101,10	102,600
Total Expenditures	96,30	·	0 xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			
2013/2014/2015 Budget Authority Amount	97,50	n-Appropriated Balan	0 102,000
	ION	1-Appropriated Datan	ce 102,600
	Total Expendi	ture/Non-Appr Balan	
		Tax Require	1,928
Ĺ	elinquent Comp Rat	e: 2.0%	
	Amount of	2014 Ad Valorem T	ax 98,344

_			D 1 Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2015
Novious Weed	Actual for 2013	Estimate for 2014	29,812
Unencumbered Cash Balance Jan 1	30,871	34,207	29,612
Receipts:		202.026	
Ad Valorem Tax	196,448		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	896	1,000	10,523
Motor Vehicle Tax	13,914	10,826	116
Recreational Vehicle Tax	152	81	1.481
16/20 M Vehicle Tax	1,750	1,772	
Chemical Sales	214,833	220,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	427,993	437,605	233,120
Total Receipts	458,864		
Resources Available:	430,004	-1113012	
Expenditures:			
Highways and Streets:	89,700	94,000	97,850
Salaries	7,656		
Contractual	327.301		
Commodities	327,301	240,000	500,500
Transfer to Noxious Weed Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			467.050
Total Expenditures	424,657		
Unencumbered Cash Balance Dec 31	34,207		2 XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	t463,000	465,000	
-	Non	-Appropriated Balance	467.950
	Total Expendi	ture/Non-Appr Balan	ce 467.850
		Tax Require	
I	Delinquent Comp Rate	2.0%	4,098
	Amount of	2014 Ad Valorem Ta	209,016

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Current Year	Proposed Budget
County Hospital	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	2,432	3,280
Receipts:			
Ad Valorem Tax	259,184		XXXXXXXXXXXXXXXXX
Delinquent Tax	1,248	500	500
Motor Vehicle Tax	18,199	14,283	14,636
Recreational Vehicle Tax	194	107	162
16/20 M Vehicle Tax	2,607	2,337	2,059
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	281,432	300,848	17,357
Resources Available:	281,432	303,280	20,637
Expenditures:			
Appropriation	279,000	300,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	279,000	300,000	300,000
Unencumbered Cash Balance Dec 31	2,432		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	279,000	300,000	300,000
2013/2014/2015 Eduget Humority : Infodusis [Non	-Appropriated Balance	,
		ture/Non-Appr Balanc	
	*	Tax Required	
Τ	elinquent Comp Rate:		5,58′
	Amount of	2014 Ad Valorem Tax	

Adopted Budget		C	Down and Dudget
	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	16,196	13,224	6,450
Receipts:			
Ad Valorem Tax	105,685		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	340	500	500
Motor Vehicle Tax	5,099	5,823	5,207
Recreational Vehicle Tax	57	44	58
16/20 M Vehicle Tax	542	953	733
Charges for Services	59,072	60,000	55,000
Interest on Idle Funds			
Miscellaneous	1,786		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	172,581	168,226	61,498
Resources Available:	188,777	181,450	67,948
Expenditures:			
Health and Welfare:			
Salaries	95,443	110,000	135,000
Contractual	17,151	20,000	20,000
Commodities	12,959	25,000	20,000
Transfer to Ambulance Equipment	50,000	20,000	40.000
Neighborhood Revitalization Rebate		 ·	
Miscellaneous CT + 15			
Does miscellaneous exceed 10% of Total Exp	175.552	175,000	215,000
Total Expenditures	175,553 13,224		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	13,224		
2013/2014/2015 Budget Authority Amount:	197,300	n-Appropriated Balanc	
	INOI Total Exmandi	iture/Non-Appr Balanc	215,000
	rotat Expendi	Tax Required	
,	N-15		2,94
L	Delinquent Comp Rate:	: 2.0% ' 2014 Ad Valorem Ta	
	Amount of	2014 Au valoieili Ia	149,99.

FUND PAGE FOR FUNDS WIT	THE A TRAVELEY	737

Adopted Budget	Prior Year	Current Year	D1D-1
Hospital No-Fund Warrants	Actual for 2013	Estimate for 2014	Proposed Budget
Unencumbered Cash Balance Jan 1	80,306		Year for 2015
Receipts:		23,128	2,804
Ad Valorem Tax	110,844	05.621	NYX-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Delinquent Tax	1,154	500	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	18,257	6,109	
Recreational Vehicle Tax	18,237		
16/20 M Vehicle Tax	2,408	46	55
10/20 W V Officio Tax	2,400	1,000	694
Interest on Idle Funds			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	132,861	103,276	8,845
Resources Available:	213,167	126,404	
Expenditures:			21,042
Debt Service:		·	
Principal	180,000	120,000	
Interest	10,039	3,600	
Transfer to General			11,649
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	190,039	123,600	11,649
Unencumbered Cash Balance Dec 31	23,128		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	205,000	124,000	11,649
_	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	11,649
		Tax Required	0
De	linquent Comp Rate:	2.0%	0
		014 Ad Valorem Tax	. 0

_			
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
_		Tax Required	0
De	linquent Comp Rate:		0
Paga No.		.014 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	147,323	113,390	113,390
Receipts:			
Transfer from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	147,323	113,390	113,390
Expenditures:			
Highways and Streets:			
Capital Outlay	33,933		113,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,933		113,000
Unencumbered Cash Balance Dec 31	113,390		•
2013/2014/2015 Budget Authority Amount	150,000	145,000	113,000

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
1,731	2,814	3,814
1,083	1,000	1,186
1,083	1,000	1,186
2,814	3,814	5,000
		5,000
0	0	5,000
2,814		
1,360	2,400	5,000
	1,083 2,814	Actual for 2013 Estimate for 2014 1,731 2,814 1,083 1,000 1,083 1,000 2,814 3,814 0 0 2,814 3,814

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
E911	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	58,865	83,787	103,787
Receipts:			
E911 Tax	49,507	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,507	50,000	50,000
Resources Available:	108,372	133,787	153,787
Expenditures:			
Contractual	22,757	25,000	40,000
Commodities	1,828	5,000	10,000
Capital Outlay			75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,585	30,000	125,000
Unencumbered Cash Balance Dec 31	83,787	103,787	28,787
2013/2014/2015 Budget Authority Amount:	0	75,000	125,000

See Tab A

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	***		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0]	0

2015

Hodgeman County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A (4) Fund Name: (5) Fund Name: (3) Fund Name: (1) Fund Name: (2) Fund Name: Register of Deeds Technology PATF Prosecuting Attorney Special Highway Improvements Ambulance Equipment Machinery Sinking Total Unencumbered Unencumbered Unencumbered Unencumbered 22,054 1,075,368 1,144 Cash Balance Jan 1 59,000 Cash Balance Jan 1 300,001 Cash Balance Jan I 693,169 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: 6,522 2,238 Fees Fees Transfer from: Transfer from: Transfer from: 175,000 Ambulance 50,000 100,000 Road & Bridge Road & Bridge 333,760 6,522 Total Receipts 2,238 Total Receipts 50,000 175,000 Total Receipts Total Receipts Total Receipts 100,000 1,409,128 3,382 Resources Available: 28,576 Resources Available: 109,000 Resources Available: Resources Available: 475,001 Resources Available: 793,169 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 10,102 Commodities 659 Contractual Capital Outlay 249,545 14 Contractual 260,320 Total Expenditures 10,116 Total Expenditures 659 0 Total Expenditures Total Expenditures 249,545 Total Expenditures 18,460 1,148,808 2,723 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 109,000 Cash Balance Dec 31 475,001 Cash Balance Dec 31 543,624 1,148,508

**Note: These two block figures should agree.

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2015

Hodgeman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-B (4) Fund Name: (5) Fund Name: (3) Fund Name: (2) Fund Name: (1) Fund Name: Bioterrorism Grant Special Motor Vehicle Municipal Equipment Reserve Capital Improvement Total Unencumbered Unencumbered Unencumbered Unencumbered 334,519 20,843 Cash Balance Jan 1 -1,005 Cash Balance Jan 1 160,608 Cash Balance Jan 1 154,073 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: 7,676 24,397 Grants 118,669 Fees Reimbursements 28,178 Reimbursements 178,920 0 Total Receipts Total Receipts 7,676 24,397 118,669 Total Receipts Total Receipts 28,178 Total Receipts 513,439 0 6,671 Resources Available: Resources Available: Resources Available: 45,240 Resources Available: 279,277 Resources Available: 182,251 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Salaries 3,521 4,276 67,276 Salaites Capital Outlay Transfer to: 4,168 Contractual 3,838 Transfer to: Contractual General 30,000 40,000 Transfer to: General 20,843 General 173,922 0 7,689 Total Expenditures Total Expenditures 28,957 107,276 Total Expenditures Total Expenditures 30,000 Total Expenditures 339,517 Cash Balance Dec 31 0 Cash Balance Dec 31 -1,018 Cash Balance Dcc 31 16,283 Cash Balance Dec 31 172,001 152,251 Cash Balance Dec 31 ** 339,517 See Tah B

**Note: These two block figures should agree.

Hodgeman County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted F	unds-C									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Micro Loan Gran	Revolving	E911 Sheriff	Grant	Special Law Enforcement Trust		Energy Grant		Hospital Bond Debt Service Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	<u> </u>	Unencumbered		Total
Cash Balance Jan I	48,162	Cash Balance Jan 1	1,929	Cash Balance Jan I	5,509	Cash Balance Jan 1	1,731	Cash Balance Jan 1	109,798	167,129
Receipts:		Receipts:		Receipts;		Receipts:		Receipts:		
Loan repayments	2,512	Interest	214	Fees	1,350			Interest	3,990	
			_							
		-								
			<u> </u>							
Total Receipts	2,512	Total Receipts	214	Total Receipts	1,350	Total Receipts	0	Total Receipts	3,990	8,066
Resources Available:	50,674	Resources Available:	2,143	Resources Available:	6,859	Resources Available:	1,731	Resources Available:	113,788	175,195
Expenditures:		■ Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	5,343	Contractual	915					
<u> </u>		Commodities	284							
			· · · · · · · · · · · · · · · · · · ·							
		 				·	-			
			<u> </u>	-						
			ļ—	 						
		-	<u> </u>	 	<u> </u>					
Total Expenditures	0	Total Expenditures	5,627	Total Expenditures	915	Total Expenditures	0	Total Expenditures	0	6,542
Cash Balance Dec 31	50,674	Cash Balance Dec 31	-3,484	Cash Balance Dec 31	5,944	Cash Balance Dec 31	1,731	Cash Balance Dec 31	113,788	168,653
Coan Deletific Dec 31	30,07-	0.000	See Tab B		<u> </u>	→				168,653

**Note: These two block figures should agree.

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Hodgeman County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-D (5) Fund Name: (4) Fund Name: (3) Fund Name: (2) Fund Name: (1) Fund Name: Total Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: 0 0 0 Total Receipts Total Receipts 0 0 Total Receipts Total Receipts Total Receipts 0 0 Resources Available: Resources Available: Resources Available: 0 Resources Available: Resources Available: Expenditures: Expenditures: Expenditures: Expenditures; Expenditures: 0 0 Total Expenditures Total Expenditures 0 0 Total Expenditures Total Expenditures 0 Total Expenditures Cash Balance Dec 31 0 0 Cash Balance Dec 31 0 Cash Balance Dec 31 Cash Balance Dec 31 0 Cash Balance Dec 31

**Note: These two block figures should agree.

Page No.

2015

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NOTICE OF BUDGET HEARING

The governing body of <u>Modgeman County</u>
will meet on August 29, 2014 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and will meet on August 29, 2014 at 11:30 a.m. at modeman County Courtnoise for the purpose of nearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[-	Prior Year Actual	for 2013	Current Year Estimat	e for 2014	Proposed Budget Year for 2015			
 -	110, 100, 100, 100			Actual	Budget Authority	Amount of 2014	Est.	
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
FUND	2,846,263	44.945	2,874,414	49.960	3,410,167	2,902,998	50.608	
General	510,746	6,343	512,000	3,660	525,000	178,760	3.116	
Bond & Interest	1,360,060	22.249	1,409,575	21.620	1,440,172	1,080,403	18,835	
Road & Bridge	96,307	1.954	101,100	1.967	102,600	98,322	1.714	
Extension Council Noxious Weed	424,657	4.478	442,000	4.178	467,850	209,016	3.644	
	279,000	5,908	300,000	5,810	300,000	284,950	4.968	
County Hospital	175,553	2,409	175,000	2,067	215,000	149,993	2.615	
Ambulance Hospital No-Fund Warrants	190,039	2.527	123,600	1,959	11,649			
Hospital No-1 and Waltanes								
Noxious Weed Capital Outlay	33,933				113,000			
Special Drug and Alcohol					5,000			
E911	24,585		30,000		125,000			
E711								
Non-Budgeted Funds-A	260,320							
Non-Budgeted Funds-B	173,922							
Non-Budgeted Funds-C	6,542					ļ		
							25.500	
Totals	6,381,927	90.813	5,967,689	91,221	6,715,438	4,904,442	85,500	
Less: Transfers	415,843		45,000		240,000	_		
Net Expenditure	5,966,084]	5,922,689	_	6,475,438	╡		
Total Tax Levied	4,123,648] [4,497,872		XXXXXXXXXXXXXXXXXX	<u> </u>		
Assessed Valuation	45,408,068] !	49,308,083		57,362,011			
Outstanding Indebtedness,					2011			
January 1,	<u>2012</u>	- 1	2013	7	2014	7		
G.O. Bonds	5,050,000		4,740,000	4	4,680,000	-1		
Revenue Bonds	0		0	4	0	⊣		
Other	480,000		300,000	4	120,000			
Lease Pur. Princ.	259,262		281,244	4	461,483	_		
Total	5,789,262	_	5,321,244		5,261,483	_		
*Tax rates are expressed in mi	ils							
Sarah Rai	ns	_						
Clerk	_		Page No.		3			

Proof of Publication

County of Hodgeman, ss:
MIKE Thornburg
of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said newspaper was entered as second class matter at the post office of its publication;
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade religious or fraternal publication and has been printed and published in HODGE-MAN County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 3 day of Sept, 20 14
2nd Publication was made on the day of, 20
3rd Publication was made on the day of, 20
4th Publication was made on the day of, 20
5th Publication was made on the day of, 20
6th Publication was made on the day of, 20
VILILA
Publication fee \$
Affidavit, Notary's Fees \$
Additional Copies @ \$
Total Publication Fee \$
(Signed) MKU Thornburg
Witness my hand this $\frac{3}{2}$ day of $\frac{3}{2}$ day of $\frac{3}{2}$
SUBSCRIBED and SWORN to before me this
day ofSppf_, 20_i4.
Helly C. Showson
My commission expires 2.7.2.018
A. KELLY C. ANDERSON Not. by Public - Sixto of Kensos Ny Apol. Expired Fobruary 7, 2019

State of Kansas,

First published in the Jetmore Republican September 3, 2014, 1tc

Notice of Vote Hodgeman County In adopting the 2015 Budget in favor of the budget and 0

to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 5 members voted the governing body voted voted against the budget.

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BLX 18 LT 18 YETMORE - HAUN'S ADDITION BAEZA, HUGO BROTT, CYMHAA BRUNGEER, LEONA KARMS, GOSDONE & DIAMA

JETMORE - HARDY'S IST ADDITION
PRIVES, FRANCISCO & MARGARETA BLX | 6 LT | 2
PRIVES, FRANCISCO & MARGARETA BLX | 3 LT | 3,4

The state of the s Jetmore Republican August 13, 2014

44.60

366.86



· WAD'S DE BARACET REYKING The zoremleg body of

d Budget 2015 Expenditures and Amount of 2014 Ad Valorum Tax crishlish for marinum limit of the 2015 budget.

Between Tax from to extend to change depending to the New Joseph Tax for the 2015 budget.

	Prior Year Asta	for 2013	Correct Year Eathers	da for 2014	Proposed Rudget Year for 2015			
. ' [Actual		Aphial	Budget Authority	Amount of 2014	P.A.	
FUND	Expenditures	Tate Rate*	Exprodition	Tox Rate	for Expenditures	Ad Velores Tax	Tex Rete	
Omerel	2,146,261	44345	2,174,414	49,580	3,410,147	2,902,991	50,60	
Bond & Interest	510,746	, 6,343	512,000	3.660	123,000	178,760	, 3,11	
Rand & Bridge	1,340,940	22.749	1,109,575	21.620	1,140,172	(000,403	11.15	
Extension Council	96,307	1.954	101,100	1367	162,600	1 78,322	· L.71	
Hoxleur Weed	121,657	4.475	442,000	4,176	467,650	209,016	3.64	
County Hospital	279,000	5,70£	340,000	5310	- 300,000	284,910	496	
Ambulance	(75,553	2.409	171,000	2.047	211,000	149,593	2.61	
Hospital No-Fund Warrante	(90,039	2,527	· 121,600	1.951	11,612			
	 							
Noxious Weed Capital Outl	23,933	-	•		(1),000			
Special Drug and Alcohol					3,000			
E91)	24,515		14,000		. 125,000			
		. ,			1	1		
How Budgeted Frank-1	260,321			1.75		19 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Hear Burgered Products. *	173,922			4 (4		71		
Non-Budgaid Frade C 1/	6,512		F 6 14	- 3				
					1	1. 3		
Totals	4,311,521	\$0.113	3,947,619	17,221	6,715,434	4,304,442	15.50	
Lean Travelina	(15,143		€5,000		240,000	-		
Hel Expendeture	5,966,584	1	5,522,611		6,475,431			
Letel Law Levied	4,123,641	1	1,497,172		200000000000000000000000000000000000000			
Assessed Valuation	45,401,061		49,301,013	(1)	57,342,41%	1		
Outstanding Indebtorners	G			1.0		100		
January I.	79[2		2012		2013	, <i>1</i> .	•	



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